

INFRASTRUCTURE DELIVERY SCHEDULE

Each project is prioritised as follows:

- Critical: physical constraint to growth- development cannot come forward without it.
- Essential: development cannot come forward in a sustainable/acceptable way without it.
- Important: development can come forward but some sustainability goals will need to be compromised and some adverse impacts accepted.

TRANSPORT

ID	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-2020)	Phase 2 (2021-2026)	Phase 3 (2027-2031)	Delivery body	Indicative cost	Funding position	Expected funding gap	Potential CIL project
	Highways	New Romney A259/B2071 junction	Critical	Not directly, but is associated with planning consent granted on 'Broad Location' sites				KCC	TBC	Funded	TBC	No
	Highways	A20/A261/Stone Street junction	Essential	Former Lympe Airfield site. The scheme is also associated with planning consent granted at Nickolls Quarry (S106 collected by KCC) and Link Park				KCC	TBC	Funded for minor works, but more significant upgrade proposed	TBC	No
	Highways	Cheriton High Street A20/spur towards M20 J12	Critical	Works to be undertaken by Taylor Wimpey in association with the Shorncliffe Garrison site				Taylor Wimpey	N/A	Funded	No	No
	Highways	Alkham Valley Road/A20 off slip/A20 on slip	Important	Not specifically needed to unlock PPLP sites, but growing traffic				Highways England	TBC	Not funded	TBC	Yes, in part

				pressure from background growth								
	Highways	A260 / Alkham Valley Road	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, in part
	Highways	A2034 Cherry Garden Avenue / Cherry Garden Lane	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Highways	A2034 Cheriton Road / A2034 Cherry Garden Avenue	Critical	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth The Folkestone Seafront strategic site is required to make a proportionate contribution				KCC	TBC	Part funded £50,000 (index linked)	TBC	Yes, at least in part
	Highways	New Street / Foresters Way / Shellons Street / Dover Road	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Highways	Station Road / A259 East Street / A259 Prospect Road	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Highways	A260 Spitfire Way / White	Important	Not specifically needed to unlock				Highways England	TBC	Not funded	TBC	Yes, at least in

		Horse Hill / A260 / A20 slip roads		PPLP sites, but growing traffic pressure from background growth								part
	Highways	Spitfire Way / Canterbury Road / A260	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Highways	A2034 / A20 / A259 / M20 on slip / M20 off slip (Castle Hill interchange)	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Highways	A259 Black Bull Road / A259 Churchill Avenue / A260	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Highways	A2033 Sandgate Road / Castle Hill Avenue / Clifton Gardens / Langhorne Gardens	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Highways	Aldington Road / Lypne Hill	Important	Not specifically needed to unlock PPLP sites, but growing traffic pressure from background growth				KCC	TBC	Not funded	TBC	Yes, at least in part
	Pedestrian access	Coastal Park HLF project	Important	No directly, but would improve access to residents and visitors to Folkestone and Sandgate				F&HDC	£598,569	Part funded from Heritage Lottery Fund	Believed to be £131,869	Yes

	Pedestrian access	Cockreed Lane to Rolfe Lane pedestrian improvements, New Romney	Critical	Not directly, as funding was secured against the Marsh Potato site but the provision has been redrafted in light of the 'Broad Location' sites				KCC	£73,575	Funded	No	No
	PROW	Lyminge to Etchinghill improvement	Important	Proposed site allocations at Lyminge and Etchinghill				KCC	TBC	S106/CIL	TBC	Yes
	Cycling	Royal Military Canal greenway scheme	Important	No direct link with PPLP sites, but the project would provide a key component of a strategic cycle route				F&HDC	£460,000	CIL	£460,000	Yes
	Cycling	Cinque Ports cycle route Phase 3 – Hythe promenade to Reachfield Road Phase 4 – A259 from Reachfields Road to Nickolls Quarry housing estate Phase 5 Nickolls Quarry to the Redoubt, an outline design has been completed	Important	No direct link with PPLP sites, but the project would provide a key component of a strategic cycle route				KCC/F&HDC	Phase 3 = £45,000 Phase 4 = £345,000 Phase 5 = needs to be costed	Funded Funded Not funded	TBC	Possibly

	Cycling	Harvey Grammar to Folkestone Seafront cycle scheme	Important	No direct link with PPLP sites, but the project would provide a key component of a cycle network within Folkestone	To be completed by April 2018			KCC	£150,000	Funded	No	No
	Public transport	Bus network enhancements (associated with major sites)	Critical	No direct link with PPLP sites, but linked with planning consent at the Shorncliffe Garrison New bus route form Hythe to Folkestone West Rail Station Diverted bus route 71/72/73 from Church Road to Royal Military Avenue, North Road and Pond Hill Lane Long-term improvements to bus route 77 operating along Royal Military Avenue and North Road				Stagecoach	£880,000	Funded to "kick start" service enhancements	No	No
	PROW	Improvements to public footpaths HF38 and HBX11 to Cheriton High Street and public footpath HF55 to Newington	Critical	Not specifically. Contributions secured against Shorncliffe Garrison site				KCC	£55,000	Funded	No	No
	Footway	Upgrade	Critical	Not specifically.				KCC	£25,000	Funded	No	No

		existing footpath linking Church Road and Cheriton High Street		Contributions secured against Shornclyffe Garrison site								
	Cycle routes	Improvement to cycle routes in the vicinity of the Shornclyffe Garrison site	Critical	Not specifically. Contributions secured against Shornclyffe Garrison site				KCC	£25,000	Funded	No	No

EDUCATION

	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-2020)	Phase 2 (2021-2026)	Phase 3 (2027-2031)	Delivery body	Indicative cost	Funding position	Expected funding gap	Potential CIL project
	Primary education	Relocation and Expansion of Seabrook CEPS by 1/2FE	Important	No direct link with PPLP sites				KCC	£4,500,000	Part funded	£3,500,000	No
	Primary education	Expansion of St Nicholas CEPS to 2FE	Important					KCC	£200,000	Funded	None	No
	Primary education	Expansion of Greatstone PS to 2FE	Important					KCC	£350,000	Funded	None	No
	Primary education	Palmarsh Primary 0.5FE expansion to 1FE	Important					KCC	£2,200,000	Part funded	£900,000	No
	Primary education	Palmarsh Primary 0.5FE expansion to 1.5FE	Important					KCC	£800,000	Not funded	£800,000	No
	Primary education	Folkestone West - New 2FE Primary School	Critical					KCC	£7,200,000	Part funded	£1,070,000	No
	Primary education	Expansion of Churchill PS	Important					KCC	£2,800,000	Not funded	£2,800,000	No

		(Hawkinge) by 1FE										
	Primary education	0.5FE expansion (3 classes plus ancillary facilities)	Critical	Sellindge broad location	2020			KCC	£836,000	Funded	None	No
	Secondary education	Secondary 4FE	Important	Various				KCC	£13,000,000	Not funded	£13,000,000	Yes
	Secondary education	Turner Free School	Critical	Various	2018			ESFA	TBC	Funded to 4FE	None	No
	Higher and Further Education	East Kent College - Folkestone Campus - New Campus Frontage	Important	None specifically. Will contribute significantly to town centre regeneration, and provide an improved higher and further education offer for the District				East Kent College	£8,000,000	Part funded	£5,400,000	Yes

OPEN SPACE AND PLAY SPACE

	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-2020)	Phase 2 (2021-2026)	Phase 3 (2027-2031)	Delivery body	Indicative cost	Funding position	Expected funding gap	Potential CIL project
	Play space	Cheriton Recreation Ground	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Jock's Pitch	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Replacement of Coastal Park play equipment	Important	Not specifically needed to unlock PPLP sites, but contributions may				F&HDC	£500,000	Part funded	£200,000	Yes

				be sought								
	Play space	Canterbury Road	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Brabner Close	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Princes Parade (Royal Military Canal)	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Upper Radnor	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Lower Radnor Park Play Area	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Brockhill Country Park	Important	Not specifically needed to unlock PPLP sites				F&HDC	TBC	Not funded	TBC	Yes
	Play space	Dymchurch Recreation Ground	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				Dymchurch Parish Council	TBC	Not funded	TBC	Yes
	Play space	Fairfield Recreation Ground	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				New Romney Town Council	TBC	Not funded	TBC	Yes
	Play space	The Greens	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				New Romney Town Council	TBC	Not funded	TBC	Yes
	Play space	The Rype	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought				Lydd Town Council	TBC	Not funded	TBC	Yes
	Play space	The Green	Important	Not specifically needed				Hythe	TBC	Not	TBC	Yes

				to unlock PPLP sites, but contributions may be sought				Town Council		funded		
	Open space	The Warren	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought					TBC	Part funded £200,000 (index-linked) from Folkestone Seafront	TBC	Yes, in part
	Open space	M20 Screen	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought					TBC	Not funded	TBC	Yes, in part
	Open space	Folkestone West	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought					TBC	Not funded	TBC	Yes, in part
	Open space	Rhodes Minnis Recreation Ground	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought					TBC	Not funded	TBC	Yes, in part
	Open space	Strombers Lane	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought					TBC	Not funded	TBC	Yes, in part
	Open space	Underwood	Important	Not specifically needed to unlock PPLP sites, but contributions may be sought					TBC	Not funded	TBC	Yes, in part

ENERGY

	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-2020)	Phase 2 (2021-2026)	Phase 3 (2027-2031)	Delivery body	Indicative cost	Funding position	Expected funding gap	Potential CIL project
	Electricity	Stanford 33/11kV – Retrofit 11kV	Essential	To support development				UKPN	TBC	Funded	None	No

		Switchgear		generally								
	Electricity	Smeeth 33/11kV Reinforcement	Essential	To support development generally				UKPN	TBC	Funded	None	No
	Electricity	Romney Warren 33/11kV Reinforcement	Essential	To support development generally				UKPN	TBC	Funded	None	No
	Electricity	New secondary sub-station on sites yielding 50 dwellings or more	Essential	To support development generally Assessment undertaken on a site-by-site basis				UKPN	£50,000 per site based on 2015 prices	UKPN/ Developer	None	No

WATER

	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-2020)	Phase 2 (2021-2026)	Phase 3 (2027-2031)	Delivery body	Indicative cost	Funding position	Expected funding gap	Potential CIL project
	Water Supply	Denge reservoir reinforcement	Essential	New Romney & Littlestone proposed allocations				Affinity Water	TBC	Funded (by developer)	No	No
	Water supply	Saltwood reservoir reinforcement	Essential (Monitor)	Saltwood and Hythe site allocations may require significant infrastructure reinforcements dependent on location of developments				Affinity Water	TBC	Funded	No	No
	Flood defence	Denge Beach Management 2016-21	Important					Environment Agency	£1.47 m	Funded	No	No
	Flood defence	Hythe to Folkestone	Important	Folkestone and Hythe sites				F&HDC	£950,000	Funded	No	No

		Beach Management 2015 - 2020										
	Flood defence	Greatstone Dunes Management	Important					F&HDC	£75,000	Funded	No	No
	Flood defence	Hythe to Folkestone Beach Management 2020 - 2025	Important	Folkestone and Hythe sites				F&HDC	£1.333 m	Funded	No	No
	Flood defence	Hythe to Folkestone Beach Recharge	Important	Folkestone and Hythe sites				F&HDC	£5.035 m	Funded	No	No
	Flood defence	Hythe Flood Alleviation Scheme	Important	Hythe sites				KCC	£500,000	Funded	No	No
	Flood defence	FCEP4 - Hythe Ranges Scheme	Essential	Hythe sites				Environment Agency	£19.91 m	Funded	No	No
	Flood defence	Romney Sands Coastal Defences	Important	New Romney and coastal sites				Environment Agency	£312,500	Funded	No	No
	Flood defence	Lydd Ranges Schemes	Essential	Lydd sites				Environment Agency	£21.25 m	Funded	No	No
	Flood defence	Littlestone Beach Recharge 2020-21	Essential					Environment Agency	£1.2 m	Funded	No	No
	Flood defence	Nailbourne Options Investigation	Important					Environment Agency	£2.5 m	No	£2.083 m	Yes
	Flood defence	Romney Marsh Living Landscape Project	Important					Environment Agency	£40,000	Funded	No	No

HEALTH & SOCIAL CARE

	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-	Phase 2 (2021-	Phase 3 (2027-	Delivery body	Indicative cost	Funding position	Expected funding	Potential CIL
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					2020)	2026)	2031)				gap	project
	Adult Social Care	Assistive technology in Folkestone * Hythe District	Important	No direct link	Ongoing			KCC	£150,000	Funded, to include £24,302 from S106	None	No
	New surgery	New 1,200 sq m healthcare 'hub' at New Romney to address deficiency	Important Strategically necessary	S106 contributions from site allocations in New Romney, noting cap of 5 contributions				KCC (as landowner)/ South Kent Coast CCG as provider	£3.24 million	Circa £150,000 secured via S106 £1.52 m secured via STP funding (NHS)	Circa £1.57 m	Yes
	General Provision	New Shorncliffe branch health/care centre	Important Strategically necessary					Developer/ NHS	£858,600	Funded (direct provision)	None	No
	General Provision	Improvement/ Re-provision of surgeries in central Folkestone	Important Strategically necessary	No direct link in PPLP but contributions could be sought at planning application stage				NHS	TBC	Part funded	TBC	Yes

WASTE AND RECYCLING

	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-2020)	Phase 2 (2021-2026)	Phase 3 (2027-2031)	Delivery body	Indicative cost	Funding position	Expected funding gap	Potential CIL project
	Local Waste Collection	No specific projects identified at this stage. Reviewed on an annual basis.	Important	All development	Ongoing as required			F&HDC/Biffa	Unknown	SDC/Biffa contract funded through Council Tax and KCC Enabling Payment	None	No

	Waste disposal	New Waste Transfer Station – to be located in East Kent	Important	None	Ongoing as required	KCC and Waste Contractors	Assumed to be at least £7m	Unknown	Unknown	TBC
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COMMUNITY FACILITIES

	Infrastructure type	Project	Priority	Interdependence with PPLP sites	Phase 1 (2016-2020)	Phase 2 (2021-2026)	Phase 3 (2027-2031)	Delivery body	Indicative cost	Funding position	Expected funding gap	Potential CIL project
	Libraries	Library Services at Folkestone Library	Important	None	Ongoing			KCC	£183,569	Part funded	£75,429	No
	Libraries	Library Services at Cheriton Library	Important	None	Ongoing			KCC	£117,004	Part funded	£107,104	No
	Libraries	Folkestone & Hythe theoretical library refurbishment and replenishing bookstock	Important	None	Ongoing			KCC	£502,130	Part funded	£100,426	No
	Police	Potential expansion of custody cells and necessary equipment	Important	None	Ongoing			Kent Police	£504,218	None	£504,218	Yes
	Youth Provision	Hythe Youth Club	Important	None	Ongoing			KCC	£49,118	Funded	None	No
	Youth Provision	Shepway Youth Service	Important	None	Ongoing			KCC	£204,244	Part funded	£98,304	No
	Sports	Installation of 3G pitch at Reachfields	Important	None	Ongoing			Hythe Town Council	£400,000	None	£400,000	Yes