

<b>2024/25 Budget Timetable</b>	
<b>Date</b>	<b>Details</b>
<b>5 December 2023</b>	<b>Finance &amp; Performance Scrutiny Sub-Committee</b> <ul style="list-style-type: none"> <li>• <b>Budget Strategy 2024/25</b></li> <li>• <b>Medium Term Financial Strategy 2024/25 to 2027/28</b></li> </ul>
<b>13 December 2023</b>	<b>Cabinet</b> <ul style="list-style-type: none"> <li>• <b>Budget Strategy 2024/25</b></li> <li>• <b>Medium Term Financial Strategy 2024/25 to 2027/28</b></li> <li>• <b>Fees and Charges / Growth &amp; Savings 2024/25.</b></li> </ul>
<b>14 December 2023</b>	<b>Budget consultation begins</b>
<b>19 December 2023 (TBC)</b>	<b>Provisional local government finance settlement 2024/25 announced by Department for Levelling up, Housing &amp; Communities</b>
<b>15 January 2024</b>	<b>Budget consultation ends</b>
<b>23 January 2024</b>	<b>Finance &amp; Performance Scrutiny Sub-Committee</b> <ul style="list-style-type: none"> <li>• <b>General Fund draft Revenue Budget 2024/25</b></li> <li>• <b>HRA revenue and draft Capital Budget 2024/25</b></li> <li>• <b>General Fund Draft Medium Term Capital Programme 2024/25 to 2027/28</b></li> </ul>
<b>31 January 2024</b>	<b>Cabinet</b> <ul style="list-style-type: none"> <li>• <b>General Fund draft Revenue Budget 2024/25</b></li> <li>• <b>HRA revenue and draft Capital Budget 2024/25</b></li> <li>• <b>General Fund Draft Medium Term Capital Programme 2024/25 to 2027/28</b></li> </ul>
<b>Early 2024 (TBC)</b>	<b>Final Local Government Finance Settlement confirmed.</b>
<b>January 2024</b>	<b>Budget consultation with Folkestone &amp; Hythe Parish Councils Joint Committee</b>
<b>28 February 2024</b>	<b>Cabinet:</b> <ul style="list-style-type: none"> <li>• <b>General Fund Budget &amp; Council Tax 2024/25</b></li> <li>• <b>HRA Budgets and Rents 2024/25</b></li> <li>• <b>General Fund Medium Term Capital Programme 2024/25 to 2027/28.</b></li> </ul>
<b>28 February 2024</b>	<b>Full Council:</b> <ul style="list-style-type: none"> <li>• <b>General Fund Budget &amp; Council Tax 2024/25</b></li> <li>• <b>HRA Budgets and Rents 2024/25</b></li> <li>• <b>General Fund Medium Term Capital Programme 2024/25 to 2027/28.</b></li> </ul>

