

Appendix 1

Budget Timetable 2025/26 (subject to amendment)		
11	December 2024	Cabinet Budget Strategy 2025/26 Fees and Charges / Growth & Savings 2025/26.
11	December 2024	Budget consultation begins
tbc	December 2024	The Provisional Local Government settlement announced by Ministry of Housing Communities and Local Government (MHCLG).
tbc	January 2025	Final Local Government settlement in January is announced by MHCLG.
23	January 2025	Folkestone & Hythe District and Parish Councils' Joint Committee consultation
		Finance and Performance Scrutiny Subcommittee
29	January 2025	Proposed General Fund Revenue Budget 2025/26 & Council Tax 2025/26 Proposed General Fund Medium Term Capital Programme 2025/26 to 2028/29 Proposed HRA Revenue and Capital Budget 2025/26 Proposed HRA Medium Term Capital Programme 2025/26 to 2028/29 HRA Rent Setting 2025/26 Finance Strategies (Treasury, Capital & Investment) 2025/26
31	January 2025	Budget consultation ends
		Cabinet
10	February 2025	Proposed General Fund Revenue Budget 2025/26 & Council Tax 2025/26 Proposed General Fund Medium Term Capital Programme 2025/26 to 2028/29 Proposed HRA Revenue and Capital Budget 2025/26 Proposed HRA Medium Term Capital Programme 2025/26 to 2028/29 HRA Rent Setting 2025/26 Finance Strategies (Treasury Management, Capital & Investment) 2025/26
		Full Council
19	February 2025	HRA Revenue and Capital Budget 2025/26 HRA Medium Term Capital Programme 2025/26 to 2028/29 HRA Rent Setting 2025/26
		Full Council
26	February 2025	General Fund Revenue Budget 2025/26 & Council Tax 2025/26 General Fund Medium Term Capital Programme 2025/26 to 2028/29 Finance Strategies (Treasury Management, Capital & Investment) 2025/26