

Project	Amount £000	Funded by	Comments
Replacement Car Park Pay and Display Machines	60	Capital Receipts	Replacement of 13 pay and display machines as current machines have reached end of useful life and keep breaking down, leading to potential loss of income.
Westenhanger Castle - Manor House Window repairs	84	Capital Receipts	Extensive repairs required to timber sash windows. Grade 1 listed. Urgent repairs required to prevent further damage to the wall and likely collapse. Grade 1 listed.
Westenhanger Castle - Outer Courtyard Walls	110	Capital Receipts	
Tractor Front Loader	12	Capital Receipts	Replacement grounds maintenance equipment
Landrover replacement for New Romney	40	Capital Receipts	Replacement of vehicle purchased in 2008
Skag Pedestrian Mower x 2	18	Capital Receipts	Replacement equipment as parts no longer available for Hayter mowers
Tractor Aerator	15	Capital Receipts	Aerator for sports facility management
Tractor Trailer	15	Capital Receipts	Replacement grounds maintenance equipment
Utility vehicle	32	Capital Receipts	Replacement of vehicle purchased in 2008 for Royal Military Canal area
Trailed Waterbrowsers x 3	24	Capital Receipts	Replace old browsers that were purchased between 2001-06
Workshop extension	40	Capital Receipts	Extend workshop by 44m2
Workshop Vehicle Lift	12	Capital Receipts	Additional lift so that more than one vehicle/ piece of equipment can be worked on at same time
Coastal Park Play Area Refurbishment	500	CIL/S106/Grant Capital Receipt	Refurbishment of play equipment at end of useful life in Green Flag rated coastal park. £300k CIL/£50k s106/£50k Grant/ £100k Capital Receipt
Cliff Stabilisation Works	300	CIL/Capital Receipt	Required stabilisation works. £150k CIL/ £150k Capital Receipt
FOLCA 2	2000	Borrowing	Additional funding required to complete full schedule of works (£10m on existing MTCP - this will increase overall budget to £12m).
Otterpool Garden Town	1250	Borrowing	£250k p.a. increase to cover FHDC costs as required (over 5 years)
Ship Street	125	Capital Receipts	Professional fees for design costs to support planning application, 'stage 2' works, valuation fees etc - increase to existing budget
Coast Protection - Coronation Parade annual monitoring	4	Grant	Scheme externally funded by the Environment Agency and extended by one year to 2027/28 - increase to existing budget
Coast Protection - Greatstone Dunes Management & Study	15	Grant	Annual programme funded by Environment Agency extended by one year to 2027/28 - increase to existing budget
Royal Military Canal footpath enhancements	20	Revenue	10 year annual programme from 2017/18 to 2026/27 - increase to existing budget
Total growth bids 25/26	4,676		
Funded by			
Capital receipts	(837)		
Contributions	(500)		
Grant	(69)		
Revenue	(20)		
Borrowing	(3,250)		
Total financing required	(4,676)		